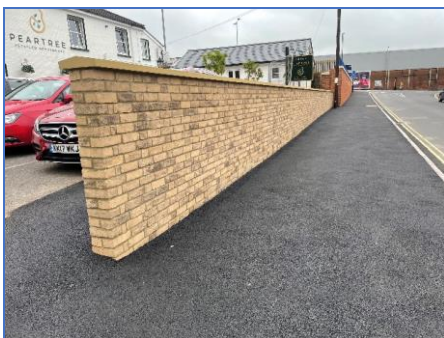


Wiltshire Highways Capital Programme 2023/24



April 2023

Introduction

Wiltshire Council manages over 4400km (2700miles) of road and about 1,000 bridges and structures. This infrastructure is vital to local residents and businesses, and it is important that it is kept in safe condition.

Wiltshire Council has a programme of works to maintain, renew and improve its highway infrastructure. This document sets out the main proposals for 2023/24 in connection with Integrated Transport Schemes, Structures and Highway Major Maintenance.

A programme of proposed work has been developed taking into account asset conditions, safety considerations and local priorities. The proposals will be reviewed during the year and may need to be amended in view of changing circumstances.

Contents

TABLE A - Local Safety Schemes

TABLE B - School Travel Plan improvements

TABLE C - Projects that Support Economic Growth, Promote Accessibility and Safety, and Improve the Environment

TABLE D - Traffic Management across the county

TABLE E - Structures Programme

TABLE F – Highways Major Maintenance Schemes

TABLE G – Highways Capital Budgets

INTEGRATED TRANSPORT BLOCK ALLOCATION – SCHEME PROGRAMME 2023/24

TABLE A - Local Safety Schemes

Location/Project	Details	Estimated LTP Contribution (£)
A360 Blackdog Crossroads	Development of identified solution	45,000
A362 Route Study Warminster bypass to County Boundary	Route re-signing	30,000
Small scale Local Safety Schemes	Implementation of signing, lining and minor engineering measures at collision cluster sites	150,000
TOTAL		Total 225,000 23/24 fund 115,000 22/23 Slippage 110,000

TABLE B - School Travel Plan improvements

Location/Project	Details	Estimated LTP Contribution (£)
Chafyn Grove School, Salisbury	Advisory 20mph	7,500
Holbrook Primary School	Advisory 20mph	22,000
Corsham Primary (Pound Pill)	Pedestrian refuge Improvement	36,500
Box Primary	Pedestrian Crossing (Design Only)	5,000
Broad Hinton Primary	Crossing Point Improvement	10,000
Trowbridge, Newtown	Puffin Crossing	91,000
Seagry	Advisory 20mph	7,500
Various	Grants to School	4,000
Various	Feasibility Studies	3,000
Home Run App		20,000
TOTAL		Total 206,500 23/24 fund 180,000 22/23 Slippage 26,500

TABLE C - Projects that Support Economic Growth, Promote Accessibility and Safety, and Improve the Environment

Location/Project	Details	Estimated LTP Contribution (£)
Discretionary Highways Budget	Funding to be distributed amongst the Area Boards to deliver small scale highway improvements	250,000
Substantive Highways Scheme Fund	<p>Funding for further Substantive LHFIG applications in 2023/24.</p> <p>Funding to deliver previously successful bids for Lower Westwood, Westbury, Tidworth, Bradford on Avon, Rushall, Lacock, Mere and Malmesbury.</p>	<p>250,000</p> <p>(263,700 Slippage 22/23)</p>
Bus Infrastructure Improvements	Improvements to Key Bus Route Networks	50,000
Active Travel	Marlborough Care Home & Contribution to other Cycling & Walking schemes	<p>50,000</p> <p>(30,000 Slippage 22/23)</p>
Traffic Signal Improvements	<p>Upgrading of fault monitoring equipment ahead of Fixed Line termination in 24/25</p> <p>Harnham Gyratory Traffic Signal Replacements</p>	100,000
Support for Strategic Planning	<ul style="list-style-type: none"> Evidence gathering and strategic assessment of transport implications of future development options Development of the policies and strategies of Wiltshire's fourth Local Transport Plan 	20,000
Rail Business Case Development	Funding to support the investigation and development of future rail projects	18,000
Public Transport Information	Contribution to National Public Transport Information	34,000
Sustrans Area Ranger	Land negotiation and design work on town cycle networks and off-highway routes across the county	26,000
TOTAL		<p>Total 1,091,700</p> <p>23/24 fund 798,000</p> <p>22/23 slippage 293,700</p>

TABLE D - Traffic Management across the county

Location/Project	Details	Estimated LTP Contribution (£)
Traffic Management	Implementation of ad hoc traffic management measures across the county	1,105,000
TOTAL		1,105,000

TABLE E - Structures Programme 2023/24

Area Board	Structure	Road	Town or Village	Proposed Works
Salisbury	Butts footbridge	Off Ashley Rd	Salisbury	Redecking and parapet repairs
Corsham	A4 Retaining Wall	A4	Box	Wall reconstruction
Marlborough	East Kennet	C73	East Kennett	Parapet Repairs
Royal Wootton Bassett and Cricklade	Gallyleaze	C124	Latton (County Boundary)	Bridge replacement
Salisbury	Fisherton St. Bridge	TS	Salisbury	Bridge Waterproofing
Chippenham and Villages	Nettleton	B4039	Burton	Bridge Waterproofing
County Wide	All Council maintained bridges	all	all	Routine repairs and maintenance as identified by inspection programme

TABLE F – Highways Major Maintenance Schemes 2023/24

BRADFORD ON AVON AREA BOARD

Road number	General description	Extents	Treatment
B3107	FOREWOODS COMMON PHASE 2	FOREWOODS COMMON TO HAM GREEN	SURFACING
C225	CHURCH LANE	A36 WARMINSTER ROAD TO MIDDLE STOKE(UC) LIMPLEY STOKE	SURFACING
B3109	SOUTH WRAXALL	C215 AT WILD CROSS TO UC CATS LANE	SURFACE DRESSING
UC	PRIORY CLOSE/PRIORY PARK BRADFORD ON AVON		MICRO ASPHALT
UC	BRADLEY CLOSE/ BEALES BARTON HOLT		MICRO ASPHALT
UC	KINGSFIED BRADFORD ON AVON		MICRO ASPHALT

CALNE AREA BOARD

Road number	General description	Extents	Treatment
A4	LONDON ROAD, CALNE	A3102 SILVER ST. MINI TO C247 STOCKLEY LANE	SURFACING
UC	FALCON ROAD/HERON CLOSE/MARTIN WAY CALNE		MICRO ASPHALT

CHIPPENHAM AREA BOARD

Road number	General description	Extents	Treatment
A4	A4 BATH ROAD, CHIPPENHAM	SAINSBURY RBT. EAST TO PHEASANT RBT.	SURFACING
UC	WESTBROOK CLOSE, CHIPPENHAM		SURFACING
A420	BROAD LANE ALLINGTON	END OF DUAL C/WAY TO C180 (ALLINGTON X-RDS)	SURFACE TREATMENT
UC	ARUNDEL CLOSE CHIPPENHAM		MICRO ASPHALT

CORSHAM AREA BOARD

Road number	General description	Description from	Treatment
C4	LYPIATT ROAD	LYPIATT ROAD (DICKETTS ROAD TO B3353) CORSHAM	SURFACING
A365	DEVIZES ROAD BOX	A4 BOX TO HENLEY LANE	SURFACING
C157	LADBROOK LANE	TRACK BY LADBROOKSIDE FARM TO C150 X-RDS	SURFACE DRESSING
UC	DONCOMBE HILL/DONCOMBE LANE		SURFACE DRESSING
UC	SOUTHERWICKS, CORSHAM		MICRO ASPHALT
UC	BEECHFIELD ROAD/BRUNEL CLOSE/KIRBY ROAD, MAYO CLOSE/MEADLAND/ELM GROVE, CORSHAM		MICRO ASPHALT
UC	FULLER AVENUE/BRAKESPEAR DRIVE CORSHAM		MICRO ASPHALT

DEVIZES AREA BOARD

Road number	General description	Description from	Treatment
UC	BEAUCLERC STREET DEVIZES		SURFACING
UC	SALISBURY STREET DEVIZES		SURFACING
B3098	40 MPH EAST TO 30 MPH LITTLE CHEVERELL	40 MPH EAST TO 30 MPH LITTLE CHEVERELL (PART)	CARRIAGEWAY REPAIRS
B3098	40 MPH EAST TO 30 MPH LITTLE CHEVERELL	40 MPH EAST TO 30 MPH LITTLE CHEVERELL (PART)	SURFACE DRESSING
C255	COCK ROAD ROWDE	C242 TO ENTRANCE TO SEWERAGE WORKS	SURFACE DRESSING
UC	ROWDE COURT ROAD AND SPURS	ROWDE COURT ROAD/SANDS CLOSE/ELM CLOSE/WALNUT CLOSE/CHESTNUT CLOSE/ST MATTHEWS CLOSE	MICRO ASPHALT
UC	BLACKBERRY LANE, POTTERNE		MICRO ASPHALT

MALMESBURY AREA BOARD

Road number	General description	Description from	Treatment
A429	A429 SOUTH OF KINGWAY BRIDGE OR A429 - 30 MPH CORSTON TO 40 MPH SOUTH OF BURTON HILL	TBC	SURFACING
UC	THE LOTTS, ASHTON KEYNES	EXTENT	MICRO ASPHALT
UC	THE LEAZE, ASHTON KEYNES	EXTENT	MICRO ASPHALT
UC	FOUR ACRE CLOSE AHSTON KEYNES	EXTENT	MICRO ASPHALT
UC	WHITE LION PARK (PARKLANDS NORTH AND EAST TO END)		MICRO ASPHALT

MARLBOROUGH AREA BOARD

Road number	General description	Extents	Treatment
A4361	A4361 NORTH OF AVEBURY TO COUNTY BOUNDARY WINTERBOURNE MONKTON	U/C (TO W'BOURNE M'TON) TO U/C MILL LANE	SURFACING

MELKSHAM AREA BOARD

Road number	General description	Extents	Treatment
UC	DARK LANE SOUTH, STEEPLE ASHTON		SURFACING
UC	WILLOW CRESCENT, BROUGHTON GIFFORD		SURFACING
A350	BEANACRE ROAD, MALKSHAM	END OF DUAL C/WAY TO LEEKES RBT	CARRIAGEWAY REPAIRS
UC	BIRCH GROVE BOWERHILL		MICRO ASPHALT
UC	BEAUFORT CLOSE BOWERHILL		MICRO ASPHALT
UC	KENNEDY AVENUE, WHITELY		MICRO ASPHALT

PEWSEY AREA BOARD

Road number	General description	Extents	Treatment
A345	A345 FROM B3087 HIGH STREET TO 40MPH PEWSEY	TO BE PHASED	SURFACING
C205	WOLFHALL ROAD BURBAGE	30MPH LIMIT TO ENTRANCE SUDDENE PARK FARM	CARRIAGEWAY REPAIRS
A342	ANDOVER ROAD PHASE 2	40 MPH TO 40 MPH CHIRTON	SURFACE DRESSING
C267	WOOTTON RIVERS, PEWSEY	MAIN ROAD PART FOREST ROAD	SURFACE DRESSING

ROYAL WOOTTON BASSETT & CRICKLADE AREA BOARD

Road number	General description	Extents	Treatment
B4040	CALCUTT STREET, CRICKLADE	HIGH STREET TO 30MPH LIMIT, CRICKLADE	SURFACING
C122	NEW ROAD NORTHERN SECTION RWB		SURFACING
C414	RESTROP ROAD, PURTON		SURFACE DRESSING
C122	WHITEHALL LANE	BATH ROAD TO HOOKERS GATE FARM	SURFACE DRESSING
UC	BENTHAM LANE PURTON STOKE		SURFACE DRESSING
UC	CHESTNUT SPRINGS		MICROASPHALT

SALISBURY AREA BOARD

Road number	General description	Description from	Treatment
A360	DEVIZES ROAD SALISBURY (Phase 3)	TBC	SURFACING
UC	WINDSOR STREET AND WINDSOR ROAD	A36 TO ENDS INC RAILWAY COURT	SURFACING
UC	OLD BLANDFORD ROAD SALISBURY	HARNHAM ROAD TO COOMBE ROAD	SURFACING
UC	CHERRY ORCHARD ROAD	UNDER RAILWAY BRIDGE	CARRIAGEWAY REPAIRS
UC	HAMILTON ROAD		SURFACING
UC	DENISON RISE		MICRO ASPHALT
UC	BEATRICE ROAD		MICRO ASPHALT

SOUTH WEST WILTSHIRE AREA BOARD

Road number	General description	Extents	Treatment
C306	WISE LANE, EAST KNOYLE (PHASE 3)	30 MPH EAST KNOYLE NORTHWEST TO C305/C306 XRDS	SURFACING
C279	DUKES LANE KILMINGTON		SURFACING
C25	HINDON LANE TISBURY	C25 BECKFORD CLOSE TO 30MPH TISBURY	CARRIAGEWAY REPAIRS
UC	GASPER STREET, STOURTON		SURFACE TREATMENT

SOUTHERN WILTSHIRE AREA BOARD

Road number	General description	Description from	Treatment
C56	C56 PORTWAY, OLD SARUM	A345 BEEHIVE ROUNDABOUT TO PORTWAY BUSINESS PARK RBT	SURFACING
C333	CROCKFORD ROAD, WEST GRIMSTEAD	30MPH NORTHEAST TO CHAPEL HILL	SURFACING
C321	PITTON ROAD	30 MPH PITTON TO A30 FIGSBURY RING	SURFACE TREATMENT
UC	WOODLAND DRIVE MIDDLE WINTERSLOW		MICRO ASPHALT

STONEHENGE AREA BOARD

Road number	General description	Description from	Treatment
B3086	HIGH STREET SHREWTON	A360 SALISBURY ROAD NORTH	SURFACING
UC	THE PACKWAY, LARKHILL	TO BE PHASED	SURFACING
UC	HIGH STREET PORTON	SOUTH 30MPH RESTRICTION	SURFACE DRESSING
Uc	WESTFIELD CLOSE, DURRINGTON		MICRO ASPHALT

TIDWORTH AREA BOARD

Road number	General description	Description from	Treatment
C9	TIDWORTH TO PERHAM DOWN	40 MPH LIMIT EAST TO 40 MPH LIMIT PERHAM DOWN	CARRIAGEWAY REPAIRS
A338	PENNINGS TO COUNTY BOUNDARY	COUNTY BOUNDARY TO STATION ROAD	SURFACE TREATMENT
C11	BULFORD ROAD	COUNTY BOUNDARY AT LONG BARROWS TO 30 MPH TIDWORTH	SURFACE TREATMENT
C256	BIDDESSEN LANE TO LOWER CHUTE	FABERSTOWN TO LOWER CHUTE	SURFACE TREATMENT
UC	BYRON CLOSE, LUDGERSHALL		MICRO ASPHALT
UC	ASTOR CRESCENT LUDGERSHALL		MICRO ASPHALT

TROWBRIDGE AREA BOARD

Road number	General description	Description from	Treatment
B3016	CANAL ROAD/HAMMOND WAY ROUNDABOUT	SEYMOUR/CANAL MINI TO HAMMOND WAY RBT	MILES MACADAM
A361	COUNTY WAY	MINI A361 RELIEF ROAD TO THE LAMB ROUNDABOUT	SURFACE TREATMENT
C277	WOODMARSH	RISING SUN MINI TO WOODMARSH ROUNDABOUT	MICRO ASPHALT
UC	IRELAND, NORTH BRADLEY		SPECIALIST CONTRACTOR

WARMINSTER AREA BOARD

Road number	General description	Description from	Treatment
A3098	A3098 HIGHSTREET CHAPMANSLADE phase 2	AREA NOT DONE DUE TO POLIC CLOSING ROAD	CARRIAGEWAY REPAIRS
UC	THE AVENUE WARMINSTER		SURFACING
UC	BISHOPSTROW ROAD	VILLAGE EXTENTS	SURFACING
B3090	CAMP ROAD KNOOK	A36 JUNCTION AREA	CARRIAGEWAY REPAIRS
B3090	CHITTERNE WARMINSTER	ROAD TO QUEBEC FARM TO 30 MPH CHITTERNE	SURFACE TREATMENT
A3414	BATH ROAD, WARMINSTER	TBC	SURFACE TREATMENT

WESTBURY AREA BOARD

Road number	General description	Description from	Treatment
UC	QUARTERMASTER RD PHASE 1	TBC	SURFACING
UC	DURSLEY ROAD & CHURCH ROAD HEYWOOD		SURFACE DRESSING

TABLE G – HIGHWAYS CAPITAL BUDGETS

2023/24 Highways Capital (£20,727,000)	£m	£m
Surfacing		
Surfacing Schemes	3.400	
Reactive repairs	1.400	
Scrim Patching	0.600	
Overheads	0.250	
		5.650
Surface Dressing		
Surface dressing (excluding advance work)	2.350	
Advance Coring Programme	0.030	
Microasphalt	0.500	
Footway Sealing – Slurry	0.150	
Pre surface Dressing Patching	1.000	
		4.030
Grouted Macadam		
Specialist surfacing	0.250	
Skid resistance sites	0.400	
Inhibitors preservation	0.100	
Frameworks contracts minor civils and specialist works	0.250	
		1.000
Term maintenance contractor drainage		
Drainage investigations (CCTV) repairs and renewal	0.220	
Drainage schemes	0.220	
Land Drainage schemes	0.400	
		0.840
Pothole repairs		
Pothole gangs	0.600	
Pothole hand patching	0.600	
Velocity / Patcher	0.400	
		1.600
Highway Infrastructure		
Footway Resurfacing	0.900	
Footway Reactive	0.100	
Verge Overrun	0.500	
Lining - Rural	0.250	
Signing	0.050	
Lighting Column Replacement	0.052	
Bridges	1.000	
		2.850
Staff, design, supervision		
Design and supervision costs	1.200	
Client Fees	0.250	
Contract overheads	1.800	
		3.250

Other		
Traffic Signal Renewals and replacements	0.500	
Korec lidar surveys	0.007	
Lyneham Banks repairs	1.000	
		1.507
Total		20.727

2023/24 Integrated Transport (£2,198,000)	£m
Local Safety Schemes	0.115
School Travel Plan Improvements	0.180
Projects to support economic growth, promote accessibility, safety etc	0.798
Traffic Management across the county	1.105
Total	2.198

Note: Adjustments between budgets may be required as work progresses and in view of circumstances such as weather damage.